Southern Company Gas

Summary: Install 62,000' of 8" HP STL Pipe and approximately 86,850' of 6" and 4" Plastic Pipe
Project Name: Cumming-Dawson Co Poultry Farms USF
Date: 4/1/2026

Item No.	Element	Quantity	Unit	Rate $	Sub-Total $	Total $
1	**Land**					$ 1,179,241
1.1	**Land Cost**					
1.11	Permanent Easements		sum	$ -	$ -	
1.12	Temporary Workspace	1	sum	$ 87,000	$ 87,000	
1.13	Tap Station or Regulator Station		sum		$ -	
1.14	Right-of Way Damage & Settlements					
1.2	**Acquisition Labor & Expenses**					
1.21	ROW allowance, including survey, staking & land agent	1	sum	$ 942,241	$ 942,241	
1.22	Condemnation Legal allowance	1	sum	$ 85,000	$ 85,000	
1.23	Land Research allowance	1	sum	$ 65,000	$ 65,000	
2	**Consultants**					$ 5,684,074
2.1	**NDE Contractor**					
2.11	NDE ,Other Insepctions, and Testing	1	sum	$ 2,272,324	$ 2,272,324	
2.2	**Environmental**					
2.21	Environmental Services - Before Construction	1	sum	$ 472,750	$ 472,750	
2.22	Environmental Services - During Construction	1	sum	$ 993,250	$ 993,250	
2.23	Environmental Services - Post Construction	1	sum	$ 25,750	$ 25,750	
2.3	**Engineering Design**					
2.31	Detailed Engineering	1	sum	$ 1,920,000	$ 1,920,000	
2.32	Permit Coordination allowance	1	sum		$ -	
2.33	Core Samples and Subsurface Reports		sum		$ -	
					$ -	
2.4	**Program Management**					
2.41	W/ Engineering Design		sum			
2.5	**Land Management**					
2.51	W/ Engineering Design		sum			
2.6	**Public Relations**					
2.61	W/ Engineering Design		sum			
2.7	**Materials Procurement**					
2.71	W/ Engineering Design		sum			
2.8	**Legal Cost**					
2.81	Legal Allowance		n/a			
2.9	**Construction Supervision**					

2.91	Contract Project Coordinator		days			
2.10	**Taps and Stops**					
2.11	Taps and Stops		ea			
2.12			ea			
2.13			ea			
2.14			ea			
3	**Materials, including freight and tax**					**$ 2,970,307**
3.1	**Pipe**					
3.11	8" Steel pipe	52,000	lf	38.97	$ 2,026,440	
3.12	8" Drill pipe	10,000	lf	46.95	$ 469,500	
3.13			lf		$ -	
3.14			lf		$ -	
3.15			lf		$ -	
3.16			lf		$ -	
3.17			lf		$ -	
3.18			lf		$ -	
3.2	**Valves & Actuators**					
3.21	8" spherical	1	ea	$ 8,000	$ 8,000	
3.22	6" spherical at tie-in	1	ea	$ 7,000	$ 7,000	
3.23	8" Valve	1	ea	$ 3,000	$ 3,000	
3.24			ea		$ -	
3.25			sum			
3.3	**Fittings**					
3.32			sum			
3.33			ea			
3.34			ea			
3.35			ea			
3.36			sum			
3.4	**Miscellaneous Materials**					
3.41	2" Reg Station Material	2	ea	$ 30,000	$ 60,000	
3.42	Freight & Taxes	1	sum	$ 308,873	$ 308,873	
3.43	Miscellaneous Materials - Plastic	1	ea	$ 87,494	$ 87,494	
3.45						
4	**Construction**					**$ 31,083,835**
4.1	**Permitting (included in Consultants total)**					
4.11	DOT and Rail Crossings		sum			
4.12	Permitting consultant	1	sum	$ 126,900	$ 126,900	
4.13						
4.2	**Construction**					
4.21	Construction - General, includes traffic control, testing, clearing, and restoration	1	sum	$ 30,956,935	$ 30,956,935	
4.22						
4.23						
4.23						
4.24						
4.25						
4.26						
4.3	**HDD**					
4.31	*Included in Construction Estimate*		lf			
4.32						
5	**Contingency**					**$ 12,959,887**
5.1	Risk and Contingency	1	sum	$ 12,959,887	$ 12,959,887	
5.2						

6	**Escalation**					**$ 1,793,165**
6.1	Escalation allowance	1	sum	$ 1,793,165	$ 1,793,165	
7	**Labor**					**$ 489,000**
7.1	Direct Internal Labor	1	sum	$ 489,000	$ 489,000	
7.2						
8	**Finance Cost**					**$ 8,508,166**
8.1	Overhead & AFUDC & Capitalized Depreciation	1	sum	$ 8,508,166	$ 8,508,166	
	Total					**$ 64,667,675**

MFR-6: Cost to Serve

Line	Type	Project	Footage Size/Type	Estimated Engineering Costs*	Income Tax Gross-Up	Financing Cost Gross-Up	Cost to Serve
1	Commercial	Dawson/Lumpkin	62,000' x 8" steel 57,350' x 6" plastic 29,500' x 4" plastic	$ 64,667,675	$ 10,121,784	$ 393,826	$ 75,183,286
2							
3							
4							
5							
6							
			Total:	**$ 64,667,675**	**$ 10,121,784**	**$ 393,826**	**$ 75,183,286**

Income Tax Ratio	Finance Ratio
0.15652	0.00609

*Estimates are Stage Gate 1 with an interval of +50%/-30%